

## Appendix - V

## Long/short Term Courses for 2010-2015

| Sl. #                         | Level | Broad Field of Study                       | No. of slots | No. of slots to be conducted Ex-Country |          |           | Duration (months) | USD   | Rate | Budget (Nu. Million) |                      | Total Budget         | Target Group   | Work Location       | Priority |
|-------------------------------|-------|--|--------------|---|----------|-----------|-------------------|-------|------|----------------------|----------------------|----------------------|----------------|---------------------|----------|
|                               |       |  |              | DC                                      | SEA      | SA        |                   |       |      | In-Country           | Ex-Country           |                      |                |                     |          |
| 1                             | 2     | Professional Accountancy (ACCA)            | 1            |   | 1        |           | 30                | 2900  | 45   |                      | 3,915,000.00         | 3,915,000.00         | Auditors       | Central             | 1        |
| 2                             | 2     | Professional Accountancy (CPA)             | 2            |   |          |           | 30                | 2900  | 45   |                      | 7,830,000.00         | 7,830,000.00         | Auditors       | Central             | 1        |
| 3                             |       | Masters in Environment Audit               | 1            | 1                                       |          |           | 24                | 69600 | 45   |                      | 3,132,000.00         | 3,132,000.00         | Auditors       | Central             |          |
| 4                             | 2     | Masters in Civil Engineering               | 1            |   | 1        |           | 24                | 1500  | 45   |                      | 1,620,000.00         | 1,620,000.00         | Engineers      | Central             | 2        |
| 5                             | 2     | Master of Law (LLM)                        | 1            |   |          | 1         | 12                | 800   | 45   |                      | 432,000.00           | 432,000.00           | Legal Officers | Central             | 2        |
| 6                             |       | Masters in Economics                       | 2            |   | 2        |           | 24                | 72000 | 45   |                      | 3,240,000.00         | 3,240,000.00         | Auditors       | 1 central, 1 region | 1        |
| 7                             | 2     | Information Management System              | 1            |   | 1        |           | 12                | 1500  | 45   |                      | 810,000.00           | 810,000.00           | ICT Personnel  | Central             | 1        |
| 8                             | 3     | Master in Information Technology           | 1            |   |          | 1         | 24                | 800   | 45   |                      | 864,000.00           | 864,000.00           | ICT Personnel  | Central             | 1        |
| 9                             | 3     | Association of Accounting Technician (AAT) | 3            | 3                                       |          |           | 10                | 2900  | 45   |                      | 3,915,000.00         | 11,745,000.00        | Auditors       | 2 central, 3 region | 1        |
| 10                            | 6     | Indian Accounts and Audit Services (IA&AS) | 10           |   |          | 10        | 15                |       |      |                      |                      |                      | Auditors       | 6 central, 4 region | 3        |
| <b>Total Long Term costs</b>  |       |  |              |   |          |           |                   |       |      | <b>25,758,000.00</b> | <b>33,588,000.00</b> |                      |                |                     |          |
| 11                            | 7     | Public Sector Audit & Accounting           | 1            |   | 1        |           | 2                 | 1500  | 45   |                      | 135,000.00           | 135,000.00           | Auditors       | 1 central, 1 region | 2        |
| 12                            | 7     | Public Finance                             | 2            |   |          | 2         | 1                 | 10500 | 45   |                      | 945,000.00           | 945,000.00           | Auditors       | 1 central, 1 region | 2        |
| 13                            | 7     | Infrastructure Audit                       | 2            |   |          | 2         | 1                 | 10500 | 45   |                      | 945,000.00           | 945,000.00           | Auditors       | 1 central, 1 region | 3        |
| 18                            | 7     | Computer Assisted Audit Techniques (CAATS) | 2            |   |          | 2         | 1                 | 10500 | 45   |                      | 945,000.00           | 945,000.00           | Engineers      | 1 central, 1 region | 1        |
| 19                            | 7     | Financial Mgt.with Comp.aided skills       | 2            |   |          | 2         | 1                 | 10500 | 45   |                      | 945,000.00           | 945,000.00           | Auditors       | 1 central, 1 region | 2        |
| 22                            | 7     | Finance & Audit                            | 5            |   |          |           | 0.25              | 150   | 45   | 8,437.50             |                      | 8,437.50             | Auditors       | 2 central, 3 region | 2        |
| 23                            | 7     | ICT/General Admin./Engineering             | 4            |   |          |           | 0.5               | 300   | 45   | 27,000.00            |                      | 27,000.00            | General Staff  | 2 central, 2 region | 3        |
| <b>Total short term costs</b> |       |  |              |   |          |           |                   |       |      | <b>3,915,000.00</b>  | <b>3,950,437.50</b>  |                      |                |                     |          |
| <b>Grand Total</b>            |       |  | <b>41</b>    | <b>4</b>                                | <b>6</b> | <b>20</b> |                   |       |      | <b>35,437.50</b>     | <b>29,673,000.00</b> | <b>37,538,437.50</b> |                |                     |          |

## Acronyms

DC Developed Countries  
SEA South East Asia  
SA South Asia